

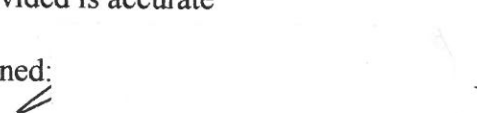
Chief Executive

= 7 JUL 2015

Democratic Services

**SELKIRK COMMON GOOD FUND  
APPLICATION FOR FINANCIAL ASSISTANCE**

<p><u>Applicant Details</u> Name and Address of Applicant/Organisation:</p> <p>Telephone No:</p> <p>E-mail address:</p>	<p>Ettrick Forest Archers c/o Douglas S Anderson (Chair) 54 Forest Road Selkirk TD7 5DG</p>
<p><u>Activities</u> Please supply a brief description of the activities of your organisation and the benefits it brings to the local community:</p>	<p>We are a longbow archery club who promote the traditions of the Archers of Ettrick Forest. We offer traditional archery to members of the community currently from 12 to 82 years of age. We teach the basic art of archery and arrow making and take part in national and international contests organised by the British Longbow Society. We are members of Club sports Ettrick and Lauderdale, the Selkirk Sports Hub and Border sports and Leisure affiliated club. We provide healthy outdoor activity for members of the community and do come and try and demos for schools and visitors such as our twin town of Plattling as well as local Fayres etc.</p>
<p><u>Assistance Requested</u> Please indicate the sum requested and the purpose for which it will be used:</p>	<p>We are looking for between £2000 and £4000 to help us build a log cabin style secure store and shelter for our archery equipment and archers at Thirladean. We have already secured £12000 from Sports Scotland active places and £1000 from Club sports Ettrick and Lauderdale but the latter £1000 is £4000 less than was originally indicated would be available. Due to increased costs as a result of Building control and Planning Dept requests our project is in severe danger of folding and our club reserves are insufficient to take up the slack. We are actively pursuing all avenues of potential funding to avoid this. The store and shelter is need to replace 3 old rusty and leaky horse boxes we currently use and to prevent further deterioration of Targets, bows, stands and safety equipment and to provide shelter in adverse weather conditions at club days etc.</p>
<p>When will the donation be required:</p>	<p>The time limit on the major loan from Sports Scotland is that all funds etc need to be secured and in place by September before they will issue a commencement certificate to allow the order for the cabin to be placed</p>

<p>If this is a one-off project then please give the following details –</p> <p>Date (s):</p> <p>Estimated total cost:</p> <p>Funds already raised by applicant's own efforts:</p> <p>Funds raised or expected to be raised from other sources (please state sources):</p>	<p>Current cost projections</p> <p>As of 01/07/2015</p> <p>Total projected cost £25685</p> <p>£12044 Active Places £1000 Club sports Ettrick and Lauderdale £5000 Club savings allocated to project</p> <p>We have applied to SBC for a Communities grant for £4500 but this is not a gimmie. We have also a small operating reserve for running the club for the coming season of £2000 but if we use this for the project we run into difficulties operating for the season, so to ensure the project completes we need to secure these extra funds.</p>
<p><u>Other information</u></p> <p>If you have other information which you feel is relevant to this application please provide details including details of any previous assistance given:</p>	<p>Sir Michael Strang-Steel of Philiphaugh estates has graciously given us a 25 year lease on a plot of land to erect the facility and the use of the field for the duration to shoot in. We are currently developing a strong junior section and provide a link where all age groups and genders within the community can compete and interact in a sporting activity. Thus building better understanding and tolerance across all spectrums and ages.</p>
<p><u>Declaration</u></p> <p>I hereby make application for assistance as set out above and certify that the information I have provided is accurate</p> <p>Signed: </p> <p>Position Held: Chair of EFA.</p> <p>Date: 6/7/2015.</p>	
<p><b>Note: All applications from organisations MUST be accompanied by a copy of the latest audited accounts</b></p>	
<p>This completed form, accounts and any supporting details should be submitted to the Democratic Services Team Leader, Scottish Borders Council, Council Headquarters, Newtown St Boswells, TD6 0SA for all funds. Telephone 01835 825005</p>	

# Ettrick Forest Archers

Income and Expenditure Statement  
For the year ended 28 February 2015

## Independent Examiner's Report

I report on the accounts of Ettrick Forest Archers for the year ended 28th February 2015.

In my opinion the accounts reflect the information contained in the books and records of the group, and present a true and fair view of its state of affairs as at 28th February 2015 and of the income and expenditure for the year then ended

Vivien Ross  
Independent examiner  
15 High Street, Selkirk TD7 4BZ

Date: 10<sup>th</sup> March 2015



<u>2013-14</u>		<u>INCOME</u>		<u>2014-15</u>	
1.49	Bank interest rcvd	2.45			
1018.50	Membership Fees	960.00			
413.75	Target fees/hire equip & sale of arrows	622.25			
1162.59	Competition entry fees	853.61			
0.00	Surplus on club regalia	0.00			
0.00	Grants	668.50	grant for celtic		
0.00	Maint & Facilities	842.00	building warrant costs returned		
1096.98	Displays and donations	973.50			
598.75	Indoor range fees	1124.50			
450.00	Fund raising events/ club dinner.	444.90			
0.00	BLBS unrepresented cheques	227.00	stale cheques now re-issued		
<u>4742.06</u>		<u>6718.71</u>			
	<u>EXPENDITURE</u>				
0.00	Bank Charges	0.00			
146.00	BLBS affiliation and competition surplus	464.15	includes re-issue of stale cheques		
374.69	targets & arrow materials	177.40			
678.93	Competition costs	68.50	No bulk purchase of medals and comp costs deducted at source		
0.00	Grants dispersed	668.50	grant for celtic dispursed		
65.86	Secretary/ Treasurers /admin costs	489.35	includes cost of training & lns		
0.00	Club Equipment	0.00			
948.44	maintenance of facilities and materials	1859.79	includes planning warrant costs returned net 1017.79		
111.79	Event catering	39.98			
77.00	Fees and donations	15.00			
540.75	Fund raising event/club dinner costs	444.90			
384.00	Indoor range costs	1016.86			
<u>3327.46</u>		<u>5244.43</u>			
1414.60	income less expend	1474.28	operating surplus		
2855.69	opening cash balance	4270.29			
4270.29	Monies available	5744.57			
		<u>£107.64</u>	indoor surplus		

The club retains a healthy balance of **£5,744.57** There are no forseen major items of expense for the coming year.  
 We may need to refurbish or replace the foam indoor targets and carry out one or two minor bits of maintenance on the horse boxes  
 As indicated to members towards the end of the year there may be the possibility of raising funds towards a club house which  
 will require some expense in planning and soil testing if we are to proceed to the planning stage. **To this end £5,000**  
**has been allocated towards costs** the balance of **£744.57** will be used towards the new year running costs.

My Thanks go again to Viv Ross for her prompt examination of the Clubs accounts

Indoor Facility

Rental charge Dunsdale property

Target faces heating/gas

weekly fees

Cost

760.00

256.86

Income

1124.50

1016.86

check total  
Surplus

£107.64

1124.50